

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Criminal Investigations Bureau (830)

BRU: Alaska State Troopers (160)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

Two Troopers & Two Civilians for Addl Intelligence Analysis & Field Surveillance

	Inc	630.1	374.1	34.1	183.0	38.9	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund	630.1												

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests two new State Troopers and two civilians for additional intelligence analysis and field surveillance. The two additional commissioned troopers will be utilized to increase the current staffing level (one) of the AST Criminal Intelligence Unit in Anchorage. The unit is located within the Anchorage Federal Bureau of Investigation (FBI) office to promote the timely and effective gathering and sharing of intelligence information necessary to protect Alaskans as well as the state's critical infrastructure. The two civilian positions will be necessary to provide support for the commissioned officers and to act as intelligence analysts for the additional data to be gathered and requiring dissemination.

The budget proposal of \$630.1 includes \$242.5 for four months of costs in FY2002 and \$387.6 for twelve months in FY2003. The line item breakout by year is as follows:

FY2002:

\$ 93.5 Personal Services

\$ 8.5 Travel

\$113.2 Contractual

\$ 27.3 Supplies

\$242.5 Total

FY2003:

\$280.6 Personal Services

\$ 25.6 Travel

\$ 69.8 Contractual

\$ 11.6 Supplies

\$387.6 Total

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Criminal Investigations Bureau (830)

BRU: Alaska State Troopers (160)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

Four Troopers for Increased Field Surveillance and Analysis Capability

	Inc	660.0	353.2	41.6	223.6	41.6	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund	660.0												

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests four new troopers for increased field surveillance and analysis capability. The positions will be located in Fairbanks, Palmer, and two in Anchorage. These Troopers will primarily be responsible for field surveillance and for the collection, analysis and dissemination of criminal intelligence information. These investigators will focus on organized criminal group activities and potential terrorist threats against the state.

The budget proposal of \$660.0 is for twelve months in FY2003.

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Criminal Investigations Bureau (830)

BRU: Alaska State Troopers (160)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
Expanded Intelligence System													
	Inc	260.0	0.0	0.0	60.0	0.0	200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	260.0												
Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests funding for an expanded intelligence system. AST is in need of a computer system specifically designed for use for the storage and dissemination of criminal intelligence information. The current system was developed in-house years ago and is now obsolete. With additional field personnel collecting and retrieving intelligence information, an efficient system to enter, catalog, assist in the analysis of and distribute valuable data is essential. The proposed system would be independent of any current existing systems and would be a secure means to share confidential data with law enforcement across the state.													
The budget proposal of \$260.0 includes \$200.0 for purchase of computer hardware/software equipment in FY2002 and \$60.0 in FY2003 for annual data line charges.													
Totals		1,550.1	727.3	75.7	466.6	80.5	200.0	0.0	0.0	0.0	8	0	0

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
Seventeen Troopers for Increased Security Requirements Statewide													
	Inc	3,861.2	2,001.5	235.7	1,382.0	242.0	0.0	0.0	0.0	0.0	17	0	0
1004 Gen Fund	3,833.8												
1108 Stat Desig	27.4												

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety requests seventeen new State Troopers for increased security requirements statewide. These additional trooper personnel will supplement troopers already stationed in each location to allow for AST to more effectively respond to Homeland Security issues. With AST facing additional mission requirements such as response to bio-terrorism and enhanced infrastructure security, these personnel will assist in meeting the new demands as well as helping fulfill our traditional core mission responsibilities. The Division of Alaska State Troopers personnel will be located in Palmer, Haines, Sitka, Soldotna, Girdwood, Homer, Fairbanks, two in Cantwell. The position for Sitka will assist in the training of new law enforcement personnel. The Division of Fish and Wildlife personnel will be located in Ninilchik, St. Marys, Dillingham, Nenana, Talkeetna, Anchorage, Juneau, and Yakutat.

The budget proposal of \$3,861.2 includes \$1,608.8 for four months of costs in FY2002 and \$2,252.4 for twelve months in FY2003. Each trooper who occupies state housing must pay "rent" which will be used to offset housing related costs. The line item breakout by year is as follows:

FY2002:

\$ 500.4 Personal Services
\$ 58.9 Travel
\$ 880.6 Contractual (includes \$14.2 for rural trooper housing utility/maintenance costs)
\$ 168.9 Supplies
\$1,608.8 Total

FY2003:

\$1,501.1 Personal Services
\$ 176.8 Travel
\$ 501.4 Contractual (includes \$42.4 for rural trooper housing utility/maintenance costs)
\$ 73.1 Supplies
\$2,252.4 Total

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

Two Troopers for Increased Security in the Valdez Area.

	Inc	447.6	235.5	27.7	155.9	28.5	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund	447.6												

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests two new State Troopers for increased security in the Valdez area. The addition of two Troopers will allow AST to provide an enhanced level of security for critical infrastructure to include the southern portion of the Alyeska pipeline as well as the Valdez Marine Terminal and the local refinery. Currently AST relies on the Division of Fish and Wildlife Protection to provide a Department of Public Safety presence in the Valdez area as no AST Troopers are stationed there. The two Troopers will also provide more efficient basic police services for area citizens as the nearest AST Troopers are currently located in Glennallen.

The budget proposal of \$447.6 includes \$187.6 for four months of costs in FY2002 and \$260.0 for twelve months in FY2003. The line item breakout by year is as follows:

FY2002:

\$ 58.9 Personal Services

\$ 6.9 Travel

\$101.9 Contractual

\$ 19.9 Supplies

\$187.6 Total

FY2003:

\$176.6 Personal Services

\$ 20.8 Travel

\$ 54.0 Contractual

\$ 8.6 Supplies

\$260.0 Total

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
Six Troopers & One Civilian for a Permanent Post on the Dalton Highway													
	Inc	1,552.5	775.7	86.4	599.8	90.6	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund	1,462.9												
1108 Stat Desig	89.6												

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests six new commissioned Trooper positions and one civilian. These positions will staff a permanent post south of the Yukon River bridge on the Dalton Highway. The Yukon River bridge has been identified as one of the most critical pieces of infrastructure in the state as it is a necessary component in the Highway as well as carries the pipeline. This level of personnel (one Sergeant and five Troopers) will allow for staffing the checkpoint as well as for regular patrols on the Dalton Highway, which now occur on an infrequent basis. Response time and service to the communities and pipeline facilities along the highway will be dramatically improved. The civilian position will provide clerical support/dispatch services to the commissioned members.

The budget proposal of \$1,552.5 includes \$619.8 for four months of costs in FY2002 and \$932.7 for twelve months in FY2003. Each trooper who occupies state housing must pay "rent" which is used to offset housing related costs. The line item breakout by year is as follows:

FY2002:

\$193.9 Personal Services

\$ 21.6 Travel

\$341.0 Contractual (includes \$29.6 for trooper housing & office utility/maintenance costs)

\$ 63.3 Supplies

\$619.8 Total

FY2003:

\$581.8 Personal Services

\$ 64.8 Travel

\$258.8 Contractual (includes \$88.9 for trooper housing & office utility/maintenance costs)

\$ 27.3 Supplies

\$932.7 Total

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
Six Troopers for Ground Patrols along the Trans Alaska Pipeline													
	Inc	1,435.6	706.4	83.2	560.6	85.4	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund	1,408.2												
1108 Stat Desig	27.4												

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests six new State Trooper positions for additional ground patrols along the pipeline corridor. The troopers will be located in Delta Junction (two), Paxson (two) and Glennallen (two). No Troopers are currently assigned to Paxson and consequently office space and housing will be necessary at that location. In addition to an increased presence for infrastructure security concerns, the additional Troopers will provide additional basic police services to areas that currently have minimal Trooper staffing levels and extended emergency response times.

The budget proposal of \$1,435.6 includes \$586.0 for four months of costs in FY2002 and \$849.6 for twelve months in FY2003. Each trooper who occupies state owned housing must pay "rent" which is used to offset housing related costs. The line item breakout by year is as follows:

FY2002:

\$176.6 Personal Services

\$ 20.8 Travel

\$329.0 Contractual (includes \$23.1 for trooper housing & office utility/maintenance costs)

\$ 59.6 Supplies

\$586.0 Total

FY2003:

\$529.8 Personal Services

\$ 62.4 Travel

\$231.6 Contractual (includes \$69.6 for trooper housing & office utility/maintenance costs)

\$ 25.8 Supplies

\$849.6 Total

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
Twenty-Nine Troopers & Twenty Civilians for Increased Security Requirements Statewide													
	Inc	6,185.0	3,600.7	349.6	1,839.1	395.6	0.0	0.0	0.0	0.0	49	0	0
1004 Gen Fund	6,185.0												

Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests twenty-nine new State Troopers and twenty civilians for increased security requirements statewide. These additional trooper personnel will supplement troopers already stationed in each location to allow for AST to more effectively respond to Homeland Security issues. With AST facing additional mission requirements such as response to bio-terrorism and enhanced infrastructure security, these personnel will assist in meeting the new demands as well as helping fulfill our traditional core mission responsibilities. The trooper positions will be located in Petersburg, Juneau, Talkeetna, Tok, Prudhoe Bay (2), Soldotna (2), Homer, Seward (2), Cantwell, Tanana (2), Ft. Yukon (2), Klawock (2), Sitka, Fairbanks (2), Palmer (2), Glennallen, Dillingham, Bethel, St Mary's, King Salmon, and Nome. The civilians positions will provide clerical support, dispatch services, procurement support, fiscal services and personnel assistance.

The budget proposal of \$6,185.0 is for twelve months in FY2003.

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Alaska State Trooper Detachments (2325)

BRU: Alaska State Trooper Detachments (331)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	PPT	NP
FY2002-2003 Homeland Security													
Annual TAPS Defense Drills Training - Joint with FBI & AST													
	Inc	129.8	110.8	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	129.8												
Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, the Department of Public Safety, Division of Alaska State Troopers (AST) requests funding for annual defense drills training. The Alaska State Troopers Special Emergency Reaction Team (SERT) is comprised of three groups based in Palmer/Anchorage, Fairbanks and Soldotna. Members of the team receive specialized training to prepare them for response to emergency situations requiring a higher level of tactical strength than is regularly available. With the trans-Alaska pipeline, the oilfields and Valdez marine terminal, identified as critical infrastructure and potential terrorist targets, the need to train and familiarize team members for future tactical operations exists. AST SERT exercises will be conducted in cooperation with the Federal Bureau of Investigation (FBI) and private pipeline security personnel. The training will involve all three AST SERT teams and will focus on defense of oilfield facilities, the pipeline and the Valdez Marine Terminal.													
The budget proposal of \$129.8 includes \$64.9 for FY2002 training and \$64.9 for training in FY2003. The line item breakout by year is as follows:													
FY2002:													
\$55.4 Personal Services													
\$ 9.5 Travel													
\$64.9 Total													
FY2003:													
\$55.4 Personal Services													
\$ 9.5 Travel													
\$64.9 Total													
Totals		13,611.7	7,430.6	801.6	4,537.4	842.1	0.0	0.0	0.0	0.0	81	0	0

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Contracts (516)

BRU: Village Public Safety Officer Program (161)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions			
											PFT	PPT	NP	
FY2002-2003 Homeland Security														
Twenty Additional Village Public Safety Officers & Support Costs														
	Inc	1,651.9	0.0	0.0	132.0	40.0	0.0	0.0	1,479.9	0.0	0	0	0	
1004 Gen Fund	1,651.9													

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Contracts (516)

BRU: Village Public Safety Officer Program (161)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

The Department of Public Safety, Division of Alaska State Troopers requests funds for twenty additional Village Public Safety Officers (VPSO) and support costs.

Rural Alaska currently has over 166 villages with a population of more than 40 and without road system access. Since the VPSO program began in 1979, there have been as many as 124 positions funded by the legislature. We have funding for 84.5 VPSO officers in FY2002.

Rural Alaska needs public safety assistance, as they cannot provide it themselves. Most of the rural villages have no local source of funding for village police officers. Some have received Federal grants for village police officers, but these grants only last for a three year period, leaving them with no local first responders when the funding stops.

We currently do not have, and have never had, sufficient State Troopers stationed in areas of rural Alaska to provide consistent "first responder" type public safety to the remote villages.

The Village Public Safety Officer Program was developed to provide qualified and trained first responders in rural villages where trooper response was hampered by distance, time, and weather. The Village Public Safety Officer Program is working in those areas where there is not sufficient trooper support. It is the best public safety model for rural Alaska that we currently have.

Well over 70% of all violent crimes committed in rural Alaska are alcohol related. Rural communities where alcohol has become less abundant have had an improvement in their village lives and are experiencing a much improved quality of life.

Adding funding for 20 new VPSO positions would:

- Provide 20 new first responders to routine public safety concerns and emergencies in 20 rural Alaska villages;
- The 20 VPSOs would team with the Alaska State Troopers and the local residents of the villages to create a community policing team to combat the importation of illegal alcoholic beverages into their communities.
- The 20 VPSOs would team with the Alaska State Troopers and the local residents of the villages to create a community policing team to combat other problems the villages encounter that prohibits a good quality of life in the village.

The budget request of \$1,651.9 is for twelve months in FY2003.

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Support (517)

BRU: Village Public Safety Officer Program (161)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions			
											PFT	PPT	NP	
FY2002-2003 Homeland Security														
Six Regional Public Safety Officers & Support for Regional Hub Areas														
	Inc	802.4	523.8	14.4	215.0	49.2	0.0	0.0	0.0	0.0	6	0	0	
1004 Gen Fund	802.4													

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Support (517)

BRU: Village Public Safety Officer Program (161)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

The Department of Public Safety, Division of Alaska State Troopers requests six new Regional Public Safety Officers (RPSO) for year two of the RPSO program. The goal of this program is to have twenty additional RPSO positions over a period of three years. The Legislature funded four positions for FY2002 with the passage of Chapter 97, SLA 2001 "SB145 establishing the RPSO Program". The remaining sixteen positions will be requested in the next three years, six in FY03, six in FY04 and four in FY05.

The Regional Public Safety Officer classification is separate and distinct from a State Trooper classification. However, unlike State Troopers, Regional Public Safety Officers are not subject to transfer. They will be hired into a position in a specific community and may remain in that community for their entire career. Individuals, who are hired, as Regional Public Safety Officers will, as a rule, be familiar with a particular rural area of the state and they will have a desire to remain in, or live in a particular rural area. A hiring preference will be given to Village Public Safety Officers who meet RPSO qualifications. RPSOs will be certified by the Alaska Police Standards Council as police officers, will be armed, and will wear a uniform and badge.

The Department of Public Safety has long advocated that successful law enforcement is dependent upon an effort that includes a traditional and regular law enforcement presence as well as other pro-active programs that address educational, social and community concerns. The Regional Public Safety Officers, through their long-term residency in communities promote that concept. Education on important topics such as alcohol, drug and inhalant abuse, boating safety, search and rescue, and domestic violence help build an efficient and responsive public safety presence, thereby improving service and the relationships with individuals communities.

Placement of Regional Public Safety Officers will be determined based on the location of other law enforcement services. Placement of a Regional Public Safety Officer in some communities will benefit FWP as well as other public safety programs. A Regional Public Safety Officer will augment Trooper patrol activities by conducting independent patrols in their community of residence and other communities as assigned. Additional considerations for placement of Regional Public Safety Officers would be given to support offered by an individual community in the form of office space and adequate housing.

The budget proposal of \$802.4 is for 12 months in FY2003.

Totals	802.4	523.8	14.4	215.0	49.2	0.0	0.0	0.0	0.0	0.0	6	0	0
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Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Commissioner's Office (523)

BRU: Statewide Support (165)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions			
											PFT	PPT	NP	
FY2002-2003 Homeland Security														
Public Protection Services														
	Inc	460.4	36.6	0.0	423.8	0.0	0.0	0.0	0.0	0.0	1	0	0	
1004 Gen Fund	460.4													

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Commissioner's Office (523)

BRU: Statewide Support (165)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

The Department of Public Safety requests \$460.4 for homeland security public protection services.

Crime Laboratory Clerk \$36.6 GF - In the past 14 years, the Crime Lab's professional and technical staff has doubled in response to law enforcement's requests for forensic support in serology, DNA, toxicology, controlled substances, crime scene investigation, latent fingerprint analysis, firearms or tool mark analysis, and the breath alcohol testing needed to support DWI prosecution. In spite of that growing forensic case load, clerical staff has not been increased to handle database entries, chain of custody tracking, case file management, laboratory report preparation, and general administrative duties such as procurement, recruitment, financial management, and accreditation requirements. An additional Administrative Clerk is critically needed to address a growing backlog of these support duties which are essential contributions to the continued viability of the Crime Lab's forensic analysis needed to convict suspected criminals.

FWP \$72.7 GF (Risk Management Costs) - Fish & Wildlife Protection is in critical need of funds to cover increased risk management costs.

AST Detachments \$169.0 GF (Recruiting and DOT Costs) - to allow AST to mount a critically needed advertising campaign and fund professional service costs associated with new recruits (\$150.0) and to fund DOT cost increases for radar recertification and yard maintenance (\$19.0).

AST Search and Rescue \$65.0 GF - to fund the increased search and rescue costs due to higher number of rescue missions and rising costs.

APSIN \$117.1 GF - to fund improvements to the Alaska Public Information Network (APSIN) in order to provide comprehensive, up-do-date, automated crime information.

This budget proposal is for twelve months in FY2003

Totals	460.4	36.6	0.0	423.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Alaska Public Safety Information Network (528)

BRU: Statewide Support (165)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
Provide APSIN and NCIC Access to Four Border Crossing Locations													
	Inc	115.2	0.0	0.0	115.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	115.2												

Change Record Detail With Description

Department of Public Safety

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Alaska Public Safety Information Network (528)

BRU: Statewide Support (165)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<p>Because of the state of national emergency stemming from the terrorist attacks of September 11, 2001, vigilance at the United States border crossings is of increasing concern.</p> <p>Public Safety operates the Alaska Public Safety Information Network (APSIN). APSIN provides access to state criminal history records, which can be used to screen individual travelers for entry to Alaska and the United States. APSIN includes driving, vehicle, want/warrants, and other law enforcement records relied upon every day for officer safety and public protection. The APSIN system provides connection to the FBI's National Crime Information Center (NCIC) for law enforcement agencies throughout the state.</p> <p>There are four U.S. Border crossings on the interconnected Alaska/Canadian road systems. Currently, only the Northway location (ALCAN Border Crossing) has intermittent access to the APSIN/NCIC system. The other locations without access to the APSIN database are the Dalton Cache crossing near Haines, the Skagway Border Crossing, and the Poker Creek crossing near Chicken. These other locations must call a local trooper or police office and ask for information on vehicles or travelers.</p> <p>Access to APSIN and NCIC (via APSIN) is provided at cost to all approved law enforcement agencies. The cost of access to APSIN is directly related to the cost of providing the required communications technology. In general, the further from a metropolitan area an agency is located, the more costly the technology. Depending on location, the monthly cost just for the data line can be approximately \$700-800 per month. There are additional device fees charged by the Department of Administration for each connection.</p> <p>The annual cost to maintain the yearly data lines and device fees for the APSIN connection for the four locations is \$57.6.</p> <p>FY2002: \$57.6 Contractual</p> <p>FY2003: \$57.6 Contractual</p>													
Totals		115.2	0.0	0.0	115.2	0.0	0.0	0.0	0.0	0.0	0	0	0